

CLAY COUNTY, TEXAS

Date: Dec 08, 2025

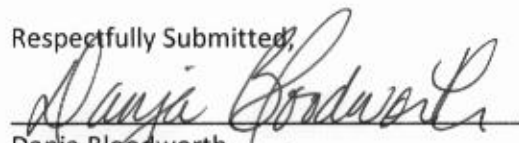
To: Clay County Commissioners Court

RE: Nov 2025 Payroll

I submit to the Commissioner's Court of Clay County the payroll disbursements for 11/26/2025

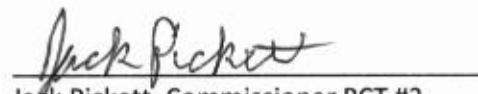
Total Payroll Disbursements for Wages:	\$ 416,777.15
Total SS Match:	\$ 25,126.44
Total Medicare Match:	\$ 5,876.30
Total TCDRS Match:	\$ 45,390.32
Total BCBS County paid premiums:	\$ 115,635.14
Total Zurich:	\$ 288.75
 Total Payroll Transfer	 \$ 609,094.10

Respectfully Submitted,


Danja Bloodworth
Clay County Treasurer


Mike Campbell, County Judge


Ben Pharries, Commissioner PCT #1


Jack Pickett, Commissioner PCT #2


Retta Collins, Commissioner PCT #3


Chase Broussard, Commissioner PCT #4

PAYROLL	GROSS WAGES	FICA MATCH	MEDICARE MATCH	TCDRS MATCH	TAC BCBS	ZURICH	TOTAL
GENERAL FUND (1000)	\$310,449.45	\$18,595.24	\$4,348.93	\$33,743.17	\$92,814.62	\$232.50	\$460,183.91
PCT #1 (2001)	\$22,204.77	\$1,344.97	\$314.55	\$2,442.52	\$6,082.48	\$15.00	\$32,404.29
PCT #2 (2002)	\$19,974.34	\$1,230.29	\$287.72	\$2,197.17	\$6,086.56	\$15.00	\$29,791.08
PCT#3 (2003)	\$27,715.53	\$1,709.11	\$399.70	\$3,048.70	\$6,086.56	\$15.00	\$38,974.60
PCT #4 (2004)	\$17,190.28	\$1,065.82	\$249.25	\$1,890.94	\$3,043.28	\$7.50	\$23,447.07
SB22 SHERIFF (2450)	\$8,322.12	\$506.67	\$118.45	\$915.44			\$9,862.68
SB22 CO ATTY (2460)	\$10,122.18	\$624.83	\$146.13	\$1,113.44	\$1,521.64	\$3.75	\$13,531.97
COURTHOUSE SECURITY (2500)	\$444.48	\$27.56	\$6.44				\$478.48
JUVENILE CASE MANAGER (3720)	\$354.00	\$21.95	\$5.13	\$38.94			\$420.02
	\$416,777.15	\$25,126.44	\$5,876.30	\$45,390.32	\$115,635.14	\$288.75	\$609,094.10

CLAY COUNTY
Gross Pay For Check Date 11/26/2025 to 11/26/2025

Department	Gross Pay	Fringe	Gross-Fringe
1000 0400 COUNTY JUDGE	11,052.08		11,052.08
1000 0403 COUNTY CLERK	15,379.36		15,379.36
1000 0405 VETERANS' SERVICES	166.67		166.67
1000 0410 INFORMATION TECHNOLOGY DEPARTM	4,845.43		4,845.43
1000 0450 DISTRICT CLERK	17,566.03		17,566.03
1000 0457 JUSTICE OF THE PEACE	15,948.36		15,948.36
1000 0458 HIGHWAY PATROL SECRETARY	4,606.59		4,606.59
1000 0475 COUNTY ATTORNEY	14,128.37		14,128.37
1000 0490 ELECTIONS	8,683.28		8,683.28
1000 0495 COUNTY AUDITOR	5,858.33		5,858.33
1000 0497 COUNTY TREASURER	11,580.60		11,580.60
1000 0499 TAX ASSESSOR / COLLECTOR	15,304.36		15,304.36
1000 0510 BUILDING MAINT	10,431.55		10,431.55
1000 0518 LIBRARY	11,412.07		11,412.07
1000 0545 EMERGENCY MANAGEMENT	5,138.44		5,138.44
1000 0550 CONSTABLE	10,400.97		10,400.97
1000 0560 COUNTY SHERIFF	139,623.46		139,623.46
1000 0665 AGRICULTURAL EXTENSION SERVICE	8,323.50		8,323.50
1000 Totals	310,449.45	0.00	310,449.45
2001 0611 ROAD & BRIDGE - PRECINCT 1	22,204.77		22,204.77
2001 Totals	22,204.77	0.00	22,204.77
2002 0612 ROAD & BRIDGE - PRECINCT 2	19,974.34		19,974.34
2002 Totals	19,974.34	0.00	19,974.34
2003 0613 ROAD & BRIDGE - PRECINCT 3	27,715.53		27,715.53
2003 Totals	27,715.53	0.00	27,715.53
2004 0614 ROAD & BRIDGE - PRECINCT 4	17,190.28		17,190.28
2004 Totals	17,190.28	0.00	17,190.28
2450 0560 COUNTY SHERIFF	8,322.12		8,322.12
2450 Totals	8,322.12	0.00	8,322.12
2460 0475 COUNTY ATTORNEY	10,122.18		10,122.18
2460 Totals	10,122.18	0.00	10,122.18
2500 0459 COURTHOUSE SECURITY FUND	444.48		444.48
2500 Totals	444.48	0.00	444.48
3720 0574 PROBATION - JUVENILE	354.00		354.00
3720 Totals	354.00	0.00	354.00
***Grand Totals	416,777.15	0.00	416,777.15

CLAY COUNTY

Gross Pay For Check Date 11/26/2025 to 11/26/2025

<u>Department</u>	<u>Gross Pay</u>	<u>Fringe</u>	<u>Gross-Fringe</u>
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CLAY COUNTY

Payroll Taxes Report

For Check Date 11/26/2025 to 11/26/2025

Department	FICA Gross	EM FICA	CNTY FICA	EM Med	CNTY Med	EM FIT	Total Taxes
1000 0400 COUNTY JUDGE	10,834.92	671.76	671.76	157.10	157.10	699.86	2,357.58
1000 0403 COUNTY CLERK	14,348.23	889.59	889.59	208.05	208.05	1,140.30	3,335.58
1000 0405 VETERANS' SERVICES	119.66	7.42	7.42	1.73	1.73	10.32	28.62
1000 0410 INFORMATION TECHNOLOGY DEPAR	4,645.05	287.99	287.99	67.35	67.35	180.59	891.27
1000 0450 DISTRICT CLERK	17,456.78	1,082.32	1,082.32	253.13	253.13	1,967.15	4,638.05
1000 0457 JUSTICE OF THE PEACE	15,721.04	974.71	974.71	227.95	227.95	1,537.29	3,942.61
1000 0458 HIGHWAY PATROL SECRETARY	3,827.62	237.31	237.31	55.50	55.50	100.52	686.14
1000 0475 COUNTY ATTORNEY	13,249.03	821.44	821.44	192.11	192.11	1,257.90	3,285.00
1000 0490 ELECTIONS	8,509.61	527.60	527.60	123.39	123.39	773.66	2,075.64
1000 0495 COUNTY AUDITOR	5,698.96	353.34	353.34	82.63	82.63	494.92	1,366.86
1000 0497 COUNTY TREASURER	11,303.30	700.81	700.81	163.90	163.90	1,013.64	2,743.06
1000 0499 TAX ASSESSOR / COLLECTOR	14,793.51	917.20	917.20	214.51	214.51	886.62	3,150.04
1000 0510 BUILDING MAINT	10,255.70	635.85	635.85	148.71	148.71	807.29	2,376.41
1000 0518 LIBRARY	11,190.10	693.79	693.79	162.26	162.26	1,199.14	2,911.24
1000 0545 EMERGENCY MANAGEMENT	3,689.22	228.73	228.73	53.50	53.50	318.31	882.77
1000 0550 CONSTABLE	9,910.84	614.47	614.47	143.71	143.71	782.18	2,298.54
1000 0560 COUNTY SHERIFF	136,374.58	8,455.24	8,455.24	1,977.48	1,977.48	7,477.75	28,343.19
1000 0665 AGRICULTURAL EXTENSION SERVI	7,994.78	495.67	495.67	115.92	115.92	377.03	1,600.21
1000 Totals	299,922.93	18,595.24	18,595.24	4,348.93	4,348.93	21,024.47	66,912.81
2001 0611 ROAD & BRIDGE - PRECINCT 1	21,693.10	1,344.97	1,344.97	314.55	314.55	1,495.82	4,814.86
2001 Totals	21,693.10	1,344.97	1,344.97	314.55	314.55	1,495.82	4,814.86
2002 0612 ROAD & BRIDGE - PRECINCT 2	19,843.23	1,230.29	1,230.29	287.72	287.72	1,375.58	4,411.60
2002 Totals	19,843.23	1,230.29	1,230.29	287.72	287.72	1,375.58	4,411.60
2003 0613 ROAD & BRIDGE - PRECINCT 3	27,566.32	1,709.11	1,709.11	399.70	399.70	1,940.75	6,158.37
2003 Totals	27,566.32	1,709.11	1,709.11	399.70	399.70	1,940.75	6,158.37
2004 0614 ROAD & BRIDGE - PRECINCT 4	17,190.28	1,065.82	1,065.82	249.25	249.25	1,207.28	3,837.42
2004 Totals	17,190.28	1,065.82	1,065.82	249.25	249.25	1,207.28	3,837.42
2450 0560 COUNTY SHERIFF	8,172.33	506.67	506.67	118.45	118.45	571.05	1,821.29
2450 Totals	8,172.33	506.67	506.67	118.45	118.45	571.05	1,821.29

Prepared by: Danja Bloodworth
FIPAY.TAXES.RPT

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CLAY COUNTY
Payroll Taxes Report
For Check Date 11/26/2025 to 11/26/2025

Department	FICA Gross	EM FICA	CNTY FICA	EM Med	CNTY Med	EM FIT Total Taxes
2460 0475 COUNTY ATTORNEY	10,077.93	624.83	624.83	146.13	146.13	827.57
2460 Totals	10,077.93	624.83	624.83	146.13	146.13	827.57
2500 0459 COURTHOUSE SECURITY FUND	444.48	27.56	27.56	6.44	6.44	50.00
2500 Totals	444.48	27.56	27.56	6.44	6.44	50.00
3720 0574 PROBATION - JUVENILE	354.00	21.95	21.95	5.13	5.13	75.00
3720 Totals	354.00	21.95	21.95	5.13	5.13	75.00
***Grand Totals	405,264.60	25,126.44	25,126.44	5,876.30	5,876.30	28,567.52
Total FICA Taxes	50,252.88					
Total Medicare	11,752.60					
Total FIT	28,567.52					

Prepared by: Danja Bloodworth
FIPAY.TAXES.RPT

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Employee Monthly Retirement Deposit Report

Subdivision Name: CLAY COUNTY
 Subdivision Number: 138
 Reporting Month & Year: November, 2025

214 N MAIN ST, Henrietta, TX 76365 TX-75-6000861

Fund	Retirement	Extra	Total
1000	33743.17	0.00	33743.17
2001	2442.52	0.00	2442.52
2002	2197.17	0.00	2197.17
2003	3048.70	0.00	3048.70
2004	1890.94	0.00	1890.94
2450	915.44	0.00	915.44
2460	1113.44	0.00	1113.44
3720	38.94	0.00	38.94
	45390.32	0.00	45390.32

Benefit Invoice Report
 Department/Fund Totals
 11/01/2025 - 11/30/2025

Dept			Employer Paid Amounts				Employee Paid Amounts			
			Health	Dental	Life	Vision	Health	Dental	Life	Vision
GENERAL FUND										
ROAD & BRIDGE - PRECINCT #1 FUND	1000		92,488.20	232.50	326.42	0.00	0.00	0.00	0.00	0.00
	2001		6,064.80	15.00	17.68	0.00	0.00	0.00	0.00	0.00
ROAD & BRIDGE - PRECINCT #2 FUND	2002		6,064.80	15.00	21.76	0.00	0.00	0.00	0.00	0.00
	2003		6,064.80	15.00	21.76	0.00	0.00	0.00	0.00	0.00
ROAD & BRIDGE - PRECINCT #3 FUND	2004		3,032.40	7.50	10.88	0.00	0.00	0.00	0.00	0.00
	2460		1,516.20	3.75	5.44	0.00	0.00	0.00	0.00	0.00
SB 22 CO ATTY GRANT FUND			115,231.20	288.75	403.94	0.00	0.00	0.00	0.00	0.00